

Metro Gold Line Foothill Extension

Small Business Opportunities Workshop

Welcome

- Purpose of Event
- Presentation
 - Introduce Team and Project
 - Overview Opportunities for Small Businesses to Participate
 - Identify Next Steps
- Open House (9:30-11 a.m.)
 - One-on-one Discussions with Key Team Members



About the Construction Authority

- An independent transportation agency responsible for planning, designing and building the Metro Gold Line
 - Scope: Gold Line from Union Station to East Pasadena, and any fixed guide way along the Foothills of the San Gabriel Valley
- Enabling Legislation SB1847 (1998)/AB706 (2011) Provides the necessary powers to complete the project:
 - ✓ the ability to acquire right-of-way
 - ✓ issue debt
 - ✓ enter into joint development agreements
 - ✓ relocate utilities
 - ✓ accept grants, fees and allocations from all funding sources.
 - ✓ enter into design build contracts

Planning/Construction Phases



- Los Angeles to Pasadena Extension Completed/Opened 2003
 - 13.7 Miles, 3 Cities, 13 Stations
- Pasadena to Azusa Extension Fully Funded/Under Construction
 - 11.5 Miles, 5 Cities, 6 Stations/Completion Anticipated 2015
- Azusa to Montclair Extension Proposed
 - 12.6 Miles, 6 Stations/Undergoing Environmental Review
- Ontario Airport Extension Proposed
 - Approximately 8 Miles/Unfunded

Contracting with the Authority

- Authority hires design-build teams
 - DB teams hire all contractors needed for work
 - FTC awarded Alignment DB Contract July 2011
 - Upcoming: Parking Facilities and Enhancements DB
 - Procurement process beginning this month
- Authority hires professional services directly (legal, planning studies, CEQA/NEPA, etc.)
 - Sign-up for business opportunities updates

Authority Team

- Construction Authority employs 14 full time staff
- Staff is augmented by contract employees
- Key staff here today:
 - Chris Burner, Chief Project Officer
 - Mitch Purcell, Chief Contracting Officer
 - Crandal Jue, Chief Financial Officer
 - Gary Baker, Director of Construction
 - Lisa Levy Buch, Director of Public Affairs
 - Sylvia Beltran, Community Relations
 - Rodrigo Gonzalez, Media Affairs
 - Jerry Sims, Administrative Manager
 - Chris Lowe, Board Clerk & Personnel Manager
 - Natasha Craig, Project Coordinator
 - Linda Manning, Administrative Assistant
 - Rena Salcedo, GCAP

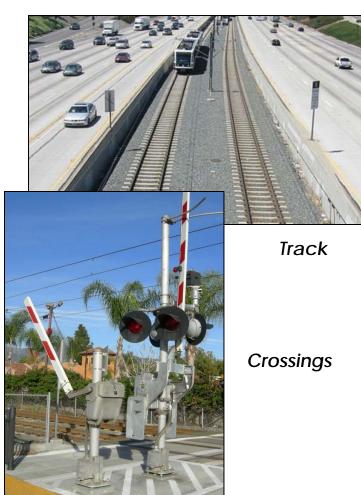


Pasadena to Azusa is Under Construction



- Fully funded by Measure R
- Construction to be completed 2015
- Two of three design-build contracts awarded:
 - I-210 Bridge D-B Contract: Skanska USA \$18.6 million
 - Alignment D-B Contract: Kiewit Parsons Joint Venture \$486 million
 - Parking facilities design-build procurement to begin March 2012

Pasadena to Azusa Alignment





M&O Facility

Adding Six Stations in Five Cities

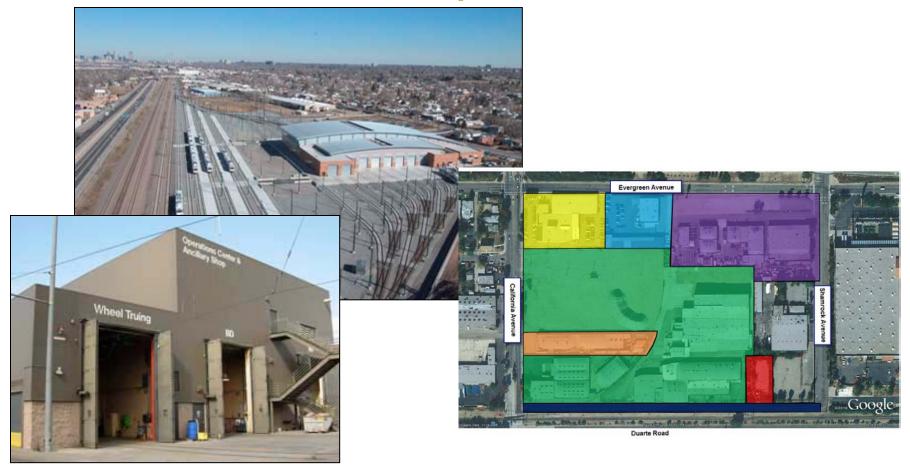


Arcadia Monrovia Duarte



Irwindale Azusa-Alameda Azusa-Citrus

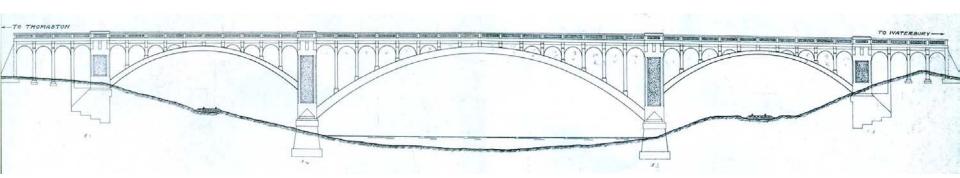
Maintenance and Operations



- New 25-acre facility to be located in Monrovia
- Provide adequate capacity for Gold Line and other regional light rail lines

Structures Overview

- Pasadena to Azusa has 17 crossings that require 22 structures
 - Some crossings use one structure and some use two structures for east and west bound tracks
- Of these 22 structures
 - Nine will be new
 - Nine will be modifications of existing structures
 - Four will be total replacements



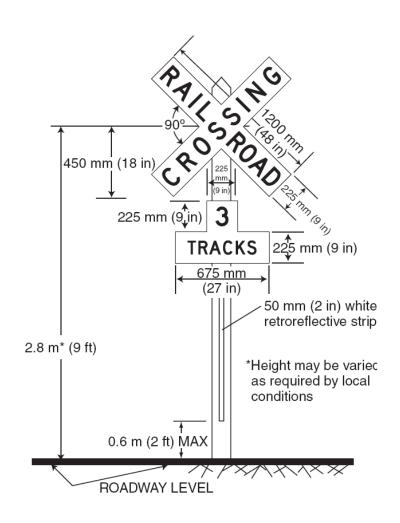
CPUC Grade Crossing Update

Grade Crossings:

37 total crossings

- 20 grade-separated
- 17 at-grade

California Public Utilities Commission has approved all crossings for the project



Shared Corridor – Future Condition



- Freight service discontinued west of San Gabriel River
- Shared use corridor east of San Gabriel River (separate tracks)

Economic Impact

Initial
Spending
\$490 million

Employment 6,900 jobs



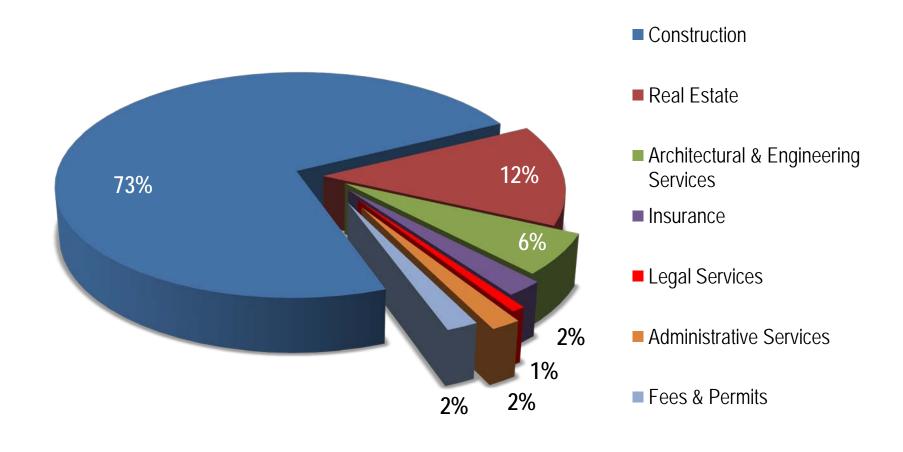
Earnings \$308 million



Output \$930 million

Tax Revenue \$39 million

Project Spending by Category





Authority's SBE Program

 Purpose: provide equal opportunity for small businesses to participate in the Authority's state and locally funded design-build contracts

Aspirational Goal: 16% SBE Participation

(Overall Project)

What Defines an SBE?

- Small Business Enterprise (SBE)
- Meets specific location, ownership and size criteria
- Eligibility varies among contracting agencies depending on funding source
 - Federally funded projects use the Small Business
 Administration's (SBA) definition
 - State funded projects use the California
 Department of General Services' (DGS) definition

DGS (State) Eligibility

- Independently owned and operated
- Not dominant in its field of operation
- Principal office located in California
- Owners (or officers) domiciled in California
- Including affiliates, be either:
 - A business with 100 or fewer employees and average annual gross receipts of \$14 million or less
 - A manufacturer with 100 or fewer employees; or,
 - A business with gross annual receipts less than \$3,500,000;
 or manufacturer with 25 or fewer employees
 (microbusiness)

SBA (Federal) Eligibility

- Organized for profit
- Has a place of business in the U.S.
- Operates primarily within the U.S. or makes a significant contribution to the U.S. economy through payment of taxes or use of American products, materials or labor
- Independently owned and operated
- Not dominant in its field on a national basis
- Meets <u>size standards</u>, which vary by NAICS

Must Meet All Criteria

Accepted SBE Certifications

- State of California
 - California Department of Transportation (Caltrans)
 - Department of General Services (DGS)
- County of Los Angeles
 - Los Angeles County Metropolitan Authority (Metro)
- City of Los Angeles
- Other certifications evaluated on case-by-case basis



Foothill Transit Constructors (FTC)



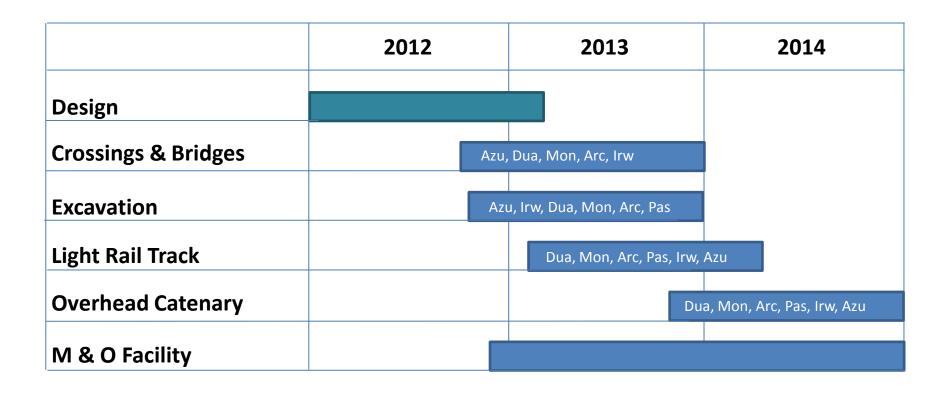
Kiewit and Parsons

- FTC is a joint venture between Kiewit Infrastructure West Co. (Kiewit) and Parsons Transportation Group (Parsons)
- Completed the design and construction of the first phase of the Gold Line (Union Station to Pasadena)
- Designed and built 65 infrastructure projects during the last 40 years
- Kiewit and Parsons have teamed to deliver 19 transportation design-build projects during the last ten years totaling \$5.9 billion in constructed value
- Currently working on seven passenger rail design-build projects similar to the Foothill Extension

Anticipated Major Milestone Schedule

- Interim Notice -to-Proceed (INTP) November 2011
- Notice-to-Proceed (NTP) April 2012
- Project Completion September 2015
- Operation Open to the Public September 2016

Project Schedule



Revenue Operation January 2016

FTC Team

Key staff here today:

- Kevin Goodman, Segment Manager
- Gary Sanders, Project Controls Manager
- Dan Kulka, Community Relations Manager
- Rich Cincotta, Segment Manager
- John Bley, M&O Manager
- Jeff Rowland, Segment Deputy Manager
- Steve Thomas, Contracts Manager
- Gerry Carter, M&O Design Manager
- Matt Hemsath, Drainage Design Manager
- John O'Neill, Systems Sub Engineer
- Rebecca Manning, Kiewit Team Member
- Sandra French, Kiewit Team Member
- Son Tran, Compliance Manager



Small Business Enterprise (SBE)

- FTC is committed to providing equal participation opportunities for interested qualified subcontractors/ vendors
- Acceptable Certification:
 - Metro, Caltrans, City of Los Angeles, DGS
- Payment and Performance Bonds for subcontractors. Supply bond for permanent material contractors (consumable goods suppliers are excluded from this requirement)
- Union Contractor and is signatory to: Carpenters, Ironworkers, Laborers, Operating Engineers, Teamsters, and Cement Masons

Insurance Requirements

- Contractor Controlled Insurance Program (CCIP) (on-site)
- Contractor-Required Coverages (off-site):
 - Commercial General Liability Insurance
 - Workers' Compensation and Employer's Liability Insurance
 - Automobile Liability Insurance
 - Umbrella or Excess Liability Insurance

Subcontracting Opportunities

SBE Subcontracting Opportunities

CIVIL ANTICIPATED RFP DATE

 Mass Grading
 April-2012

 Tie Backs
 May-2012

 Warning Pavers
 September-2012

 Concrete Unit Pavers
 September-2012

STRUCTURAL

Furnish Bearing Pads April-2012 Furnish and Install OCS Foundations June-2012 Layover Facility Construction July-2012 **Furnish Elastomeric Sheets** August-2012 **Bridge Relocation** August-2012 CIDH drill, set, pour September-2012 Soundwall Installation October-2012 Install TPSS Station Foundation October-2012 Furnish and Install Brick Veneer January-2013 Install Steel Bridge January-2013

SYSTEMS

Traffic Signal Electrical Systems June-2012

UTILITIES

Water (Cathodic protection, water line disinfection August-2012
M&O Install gas line, welding casing)

Striping

ping

ARCHITECTURAL BUILDING SPECIALTIES

Furnish and Install Div. 10 Building Specialties August-2012 Furnish and Install masonry block August-2012 Furnish and Install finish carpentry August-2012 Furnish and Install drywall August-2012 Furnish steel pipe casing August-2012 Furnish piping and valves August-2012 Station Concrete August-2012 Furnish and Install - Waterproofing (M&O) August-2012 **Acoustical Ceiling Tile** August-2012 Roll-up doors August-2012 Landscaping August-2012 August-2012 Furnishing, Fixture, and Equipment (FFE) Install August-2012 Miscellaneous Finishes (Tile, carpet, rubber sheet flooring August-2012

Equal Opportunity Employer





vertical window shades, final building clean, window washing)





August-2012

Notice of Interest

Notice of Interest **Foothill Transit Constructors** Yes, our firm is interested in this project and would like to provide Foothill Transit Constructors with a subbid or quote in our specialty scope of work or supply as described below. SUBCONTRACTOR/VENDOR INFORMATION Company Name / Address: Contact Name / Title: Telephone #: E-Mail Address: SBE: SBE #: Certifying Agency: (Please return a copy of your current certification with this form) Scope of Work or Supply / Specialty: Signature Please fax this Notice of Interest form to Foothill Transit Constructors at (562) 206-0630. All

inquiries/questions regarding subcontracting opportunities with Foothill Transit Constructors can be directed

Equal Opportunity Employer

to Son Tran, SBE Coordinator, at (626) 610-0300 or by email at son.tran@kiewit.com

Next Steps

- Open House take time to talk one-on-one with FTC and Authority Staff
 - Stations around room, by discipline
- Sign-up to receive business opportunities updates with the Authority
- Turn in a Notice of Interest Form FTC
 - Hand in at FTC Station today or fax later





Thank you for coming.

www.foothillextension.org Son Tran: (626) 610-0300